

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Lincoln County

	TENNESSEE	Lincoln County
Population, 2013 estimate	6,495,978	33,633
Population, 2010 (April 1) estimates base	6,346,113	33,361
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.8
Persons under 5 years, percent 2013	6.2	5.6
Persons under 18 years, percent 2013	23.0	22.8
Persons 65 years and over, percent 2013	14.7	17.8
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	80.1
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	14.9
Veterans 2008-2012	493,980	2,597
Households 2008-2012	2,468,841	13,413
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$21,638
Median household income 2008-2012	\$44,140	\$40,904
Persons below poverty level, percent 2008-2012	17.3	16.4
Land area in square miles 2010	41,234.90	570.34
Persons per square mile 2010	153.9	58.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Lincoln

2013-14 Tax Collections				
	Fayetteville	Petersburg	Lincoln County	Total
Alcoholic Beverage	\$0	\$0	\$67,459	\$67,459
Beer	\$3,230	\$257	\$17,806	\$21,294
Business	\$234,773	\$3,898	\$310,800	\$549,471
Excise	\$37,108	\$0	\$75,732	\$112,840
Gas & Motor Fuel	\$190,541	\$15,183	\$1,880,240	\$2,085,964
Income Tax	\$84,528	\$4,309	\$114,540	\$203,376
Mixed Drink	\$29,282	\$0	\$2,403	\$31,684
Sales	\$484,319	\$38,592	\$5,257	\$528,168
Severance	\$0	\$0	\$36,866	\$36,866
Telecom	\$690	\$55	\$6,012	\$6,756
TVA Replacement	\$75,584	\$6,399	\$762,990	\$844,973
Total	\$1,140,053	\$68,693	\$3,280,105	\$4,488,852

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Lincoln County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$496,040	\$0	\$496,040
Agricultural Resources Conservation Fund	\$62,052	\$0	\$62,052
Fairs	\$19,454	\$0	\$19,454
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,963	\$2,963

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$576,200	\$167,400	\$867,200	\$1,610,800	124
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$72,600	\$50,800	\$0	\$123,400	24
Independent Living	\$6,000	\$11,100	\$0	\$17,100	6

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$374,894	\$0	\$374,894	-
Fire Academy Trainees	\$0	\$0	\$0	43
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$28,800	\$0	\$28,800	48
TN Law Enforcement Training Academy	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,818	\$46,627	\$49,445	8,472	111
OPTIONS	\$32,202	\$0	\$32,202	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$3,473	\$3,473	-	206

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$128,184	-	-
County Debt and Debt per Capita FY2013	-	\$12,739,000	\$382

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$393,000	\$0	\$393,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$564,000	\$0	\$564,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$157,218	\$0	\$157,218

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$426,732	\$43,437	\$470,169	17

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$18,100	\$0	\$18,100
FastTrack Infrastructure and Development	\$479,777	\$0	\$479,777
FastTrack Training	\$7,800	\$0	\$7,800

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$272,462	\$0	\$272,462	787	-
K-12 Programs	\$19,023,000	\$2,105,097	\$21,128,097	3,933	312
Pre-Kindergarten Programs	\$687,651	\$0	\$687,651	133	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Fayetteville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$5,772,000	\$1,010,107	\$6,782,107	1,215	122
Pre-Kindergarten Programs	\$294,707	\$0	\$294,707	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$24,749	\$0	\$24,749	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$35,000	\$66,000	\$101,000	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	37

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	102,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$24,248	\$28,809	\$0	\$0	\$53,114	36
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$11,903	\$6,965	\$0	\$0	\$18,868	5
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$46,231	\$46,231	55
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	244
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,950	\$9,299	\$0	\$0	\$16,255	11
Tobacco Settlement Funds	\$31,210	\$0	\$0	\$0	\$31,210	-
Women, Infant, Children (WIC)	\$0	\$523,509	\$188,012	\$0	\$711,521	1,633

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$822,935	\$0	\$822,935	1	-	412	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	93	\$1,922	327	\$1,166,719
University of Tennessee	\$179,067	\$0	\$179,067	-	3	66	-	-	-	-
UT: County Technical Advisory Service	\$36,227	\$0	\$36,227	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,305	\$0	\$2,305	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$10,088	\$0	\$10,088	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	98

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$364,459	\$364,459	-	208,437
Child Care Certificate Program	\$0	\$0	\$0	\$335,583	164
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,396,321	1,218
Families First Cash Assistance	\$113,817	\$440,786	\$554,603	-	7,834
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,321,618	\$10,321,618	-	84,253
Vocational Rehabilitation (Direct Client Services)	\$24,618	\$92,609	\$117,227	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$37,332	\$0	\$37,332	-	32
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$7,989	\$0	\$7,989	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$40,610	\$121,830	\$162,440	245	-	43
Unemployment Insurance Benefits	\$939,528	\$222,569	\$1,162,097	-	-	-
Workers Compensation	\$57,096	\$0	\$57,096	-	397	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,134,600	40	\$32,836,636

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$158,809	\$0	\$0	\$158,809	200
Crisis Services Continuum	\$85,462	\$0	\$0	\$85,462	303
Other Mental Health Services	\$139,800	\$34,900	\$0	\$174,700	380
Regional Mental Health Institutes	\$219,000	\$18,300	\$15,200	\$252,500	24
Substance Abuse Services	\$28,800	\$39,900	\$0	\$68,700	30

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$22,229	\$22,229	-	-	-	-	-	-
Readiness Centers	\$12,120	\$10,576	\$22,696	1	4	-	53	6	63

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$343,095	\$0	\$343,095	17

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	12,270	-	-
Handgun Permits	-	-	878	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,890

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$217	\$4,123	\$4,340
Regional Library Grants	\$2,500	\$2,000	\$4,500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$116,822	\$0	\$116,822	10
Adults on TennCare	\$4,351,821	\$8,262,152	\$12,613,972	2,643
Children on TennCare	\$6,539,013	\$12,414,649	\$18,953,662	3,844
CHOICES Enrollees	\$3,489,258	\$6,624,534	\$10,113,792	220
Cover Kids	\$198,194	\$627,613	\$825,807	324
Cover RX	\$65,335	\$0	\$65,335	230
Intellectual and Developmental Disabilities Waivers	\$474,366	\$900,608	\$1,374,973	26
Supplemental Hospital Payments	\$55,330	\$1,195,569	\$1,250,900	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,436	\$0	\$1,436

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,671	\$31,584	\$41,255	29	10
Other Forensic Tests	\$0	\$0	\$0	-	349

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$0	\$2,647,761	\$2,647,761	-	323	323

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	22,392	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	31

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$618	\$0	\$618

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$355,550	\$486,000	\$841,550	-	1
Bridge Grant Program	\$220,586	\$0	\$220,586	-	-
Highway Safety Grants	\$0	\$213,714	\$213,714	-	-
State Aid Road Program	\$211,553	\$0	\$211,553	-	-
State-maintained Highways	\$800,046	\$0	\$800,046	570	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,216,907	\$0	\$9,216,907

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,416,000	\$7,416,000	3,126

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,069	2,704	342

Wildlife Management Areas Acres: 704

Wildlife Management Areas Name(s): Flintville Hatchery